

FY18 BUDGET CHART



FOR SELECTED HUD AND USDA PROGRAMS (UPDATED MAY 19, 2017)

HUD PROGRAMS <i>(set asides italicized) (In millions)</i>	FY15 ENACTED	FY16 ENACTED	FY17 ENACTED	FY18 PRESIDENT	FY18 HOUSE	FY18 SENATE	FY18 ENACTED
Tenant Based Rental Assistance	19,304	19,629	20,292	19,318			
<i>Contract Renewals</i>	17,486	17,681	18,355	17,584			
<i>Tenant Protection Vouchers</i>	130	130	110	60			
<i>Administrative Fees</i>	1,530	1,650	1,650	1,550			
<i>Section 811 Mainstream Vouchers</i>	83	107	120	107			
<i>Veterans Affairs Supportive Housing Vouchers</i>	75	60	40	0			
<i>Tribal Veterans Affairs Supportive Housing Vouchers</i>	0	0	7	7			
Public Housing Capital Fund	1,875	1,900	1,942	628			
<i>Emergency/Disaster Grants</i>	23	22	22	20			
<i>Jobs-Plus Pilot</i>	15	15	15	10			
Public Housing Operating Fund	4,440	4,500	4,400	3,900			
Choice Neighborhoods Initiative	80	125	138	0			
Family Self Sufficiency	75	75	75	75			
Native American Housing Block Grants	650	650	654	600			
Native Hawaiian Housing Block Grants	9	0	2	0			
Hsg. Opportunities for Persons with AIDS	330	335	356	330			
Community Development Fund	3,066	3,060	3,060	0			
<i>CDBG Formula Grants</i>	3,000	3,000	3,000	0			
HOME Investment Partnerships Program	900	950	950	0			
Self-Help Homeownership Opportunity Program	10	10	10	0			
Homeless Assistance Grants	2,135	2,250	2,383	2,250			
Rental Assistance Demonstration	0	0	0	0			
Project-Based Rental Assistance	9,730	10,620	10,816	10,351			
Housing for the Elderly (202)	420	433	502	510			
Housing for Persons with Disabilities(811)	135	151	146	121			
Housing Counseling Assistance	47	47	55	47			
Policy Development & Research	72	85	89	85			
Fair Housing and Equal Opportunity	65	65	65	65			
<i>Fair Housing Assistance Program</i>	23	24	24	24			
<i>Fair Housing Initiatives Program</i>	40	40	39	39			
Healthy Homes & Lead Hazard Control	110	110	145	130			
USDA PROGRAMS <i>(set asides italicized)(In millions)</i>	FY15 ENACTED	FY16 ENACTED	FY17 ENACTED	FY18 PRESIDENT	FY18 HOUSE	FY18 SENATE	FY18 ENACTED
Section 514 Farm Labor Housing Loans	24	24	24	0			
Section 516 Farm Labor Housing Grants	8	8	8	0			
<i>Combined 514/516 Subsidy</i>	23	23	23	0			
Section 515 Rental Housing Direct	28	28	35	0			
<i>515 Subsidy</i>	10	8	10	0			
Section 521 Rental Assistance	1,089	1,390	1,405	1,345			
Multifamily Preservation & Revitalization	24	37	41	20			
<i>Preservation Demonstration</i>	17	22	22	0			
<i>Section 542 Vouchers</i>	7	15	18	20			