

Recommended Change Budget for NC Housing Finance Agency (13010)

Year 1 FY 2017-18	Recommended Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Δ from Base Budget
Requirements	\$ 10,660,000	\$ 2,340,000	\$ 20,000,000	\$ 22,340,000	\$ 33,000,000	209.6%
Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Net Appropriation	\$ 10,660,000	\$ 2,340,000	\$ 20,000,000	\$ 22,340,000	\$ 33,000,000	209.6%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%

Year 2 FY 2018-19	Recommended Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Δ from Base Budget
Requirements	\$ 10,660,000	\$ 2,340,000	\$ -	\$ 2,340,000	\$ 13,000,000	22.0%
Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Net Appropriation	\$ 10,660,000	\$ 2,340,000	\$ -	\$ 2,340,000	\$ 13,000,000	22.0%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%

	FY 2017-18		FY 2018-19	
	Recurring Changes	Nonrecurring Changes	Recurring Changes	Nonrecurring Changes
1 - Economic Development - Housing Trust Fund				
Appropriates additional funds to reduce the shortage of decent, safe, and affordable housing for low and moderate-income citizens. The revised net appropriation is \$10 million.	Req \$ 2,340,000	\$ -	\$ 2,340,000	\$ -
	Rec \$ -	\$ -	\$ -	\$ -
	App \$ 2,340,000	\$ -	\$ 2,340,000	\$ -
	FTE 0.000	0.000	0.000	0.000
2 - Economic Development - Workforce Housing Loan Program				
Provides funding for the Workforce Housing Loan Program to assist with the development of low-income housing units.	Req \$ -	\$ 20,000,000	\$ -	\$ -
	Rec \$ -	\$ -	\$ -	\$ -
	App \$ -	\$ 20,000,000	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
Total Change to Requirements	\$ 2,340,000	\$ 20,000,000	\$ 2,340,000	\$ -
Total Change to Receipts	\$ -	\$ -	\$ -	\$ -
Total Change to Net Appropriation	\$ 2,340,000	\$ 20,000,000	\$ 2,340,000	\$ -
Total Change to Full-Time Equivalent (FTE)	0.000	0.000	0.000	0.000
Recommended Net Appropriation Changes (Recurring + Nonrecurring)	\$ 22,340,000		\$ 2,340,000	
Recommended Total FTE Changes	0.000		0.000	

Recommended Change Budget for NC Housing Finance Authority - Partnership (63011)

Year 1 FY 2017-18	Recommended Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Δ from Base Budget
Requirements	\$ 11,498,000	\$ -	\$ 4,221,055	\$ 4,221,055	\$ 15,719,055	36.7%
Receipts	\$ 10,660,000	\$ -	\$ 4,221,055	\$ 4,221,055	\$ 14,881,055	39.6%
CFB	\$ (838,000)	\$ -	\$ -	\$ -	\$ (838,000)	0.0%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%

Year 2 FY 2018-19	Recommended Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Δ from Base Budget
Requirements	\$ 11,498,000	\$ -	\$ -	\$ -	\$ 11,498,000	0.0%
Receipts	\$ 10,660,000	\$ -	\$ -	\$ -	\$ 10,660,000	0.0%
CFB	\$ (838,000)	\$ -	\$ -	\$ -	\$ (838,000)	0.0%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%

	FY 2017-18		FY 2018-19	
	Recurring Changes	Nonrecurring Changes	Recurring Changes	Nonrecurring Changes
1 - Appropriate Community Living Housing Funds				
Authorizes the Housing Finance Agency to budget receipts transferred from the Department of Health and Human Services for the Community Living Housing Fund. These funds increase access to permanent, community-based integrated housing for individuals with disabilities in support of the US DOJ Olmstead Settlement. The requirements for the Community Living Housing Fund are increased by \$4,221,055 in receipts.	Req \$ -	\$ 4,221,055	\$ -	\$ -
	Rec \$ -	\$ 4,221,055	\$ -	\$ -
	CFB \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
Total Change to Requirements	\$ -	\$ 4,221,055	\$ -	\$ -
Total Change to Receipts	\$ -	\$ 4,221,055	\$ -	\$ -
Change in Fund Balance (CFB)	\$ -	\$ -	\$ -	\$ -
Total Change to Full-Time Equivalent (FTE)	0.000	0.000	0.000	0.000
Change in Fund Balance	\$ -	\$ -	\$ -	\$ -
Recommended Total FTE Changes	0.000	0.000	0.000	0.000